

Program/Subprog: 1913 AFH	AFH BUDGET DATA			
	(\$ in thous)			
	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>
Indir Spt to BaseOps	\$7	\$4	\$12	\$12
Appliance Rpr Service Contract*	\$0	\$52	\$65	\$65
Supplies/Eqmt	\$105	\$77	\$286	\$83
<b>Total</b>	<b>\$112</b>	<b>\$133</b>	<b>\$363</b>	<b>\$160</b>

\*This was paid from 1920 funds until FY00 when we began to receive funds in 1913 to fund the majority of the contract. In FY 00 approximately \$15K was still paid from 1920 and in subsequent years only about \$8K each year.